

DHCD EA Monthly Report, Statewide Summary

July 2014

EA Applications and Placements

EA Applications	Jul-14	Jun-14	YTD (#)
Families Applying for EA	1,139	1,019	1,139
Health & Safety Assessments Completed	41	279	41
Families with Health & Safety Risk	34	228	34
Families Entering EA (Shelter, Motels, and HomeBASE)	586	563	586
Placement-to-Application Ratio	51%	55%	51%

Notes:

Families submitting more than one application during a month were counted once.

Families entering EA includes families entering shelter or hotels/motels and families diverted from shelter or hotels/motels into HomeBASE at the front door.

*The HAS assessments for 225 families referred in July were not complete at time of reporting. One family refused to cooperate with their HAS assessments.

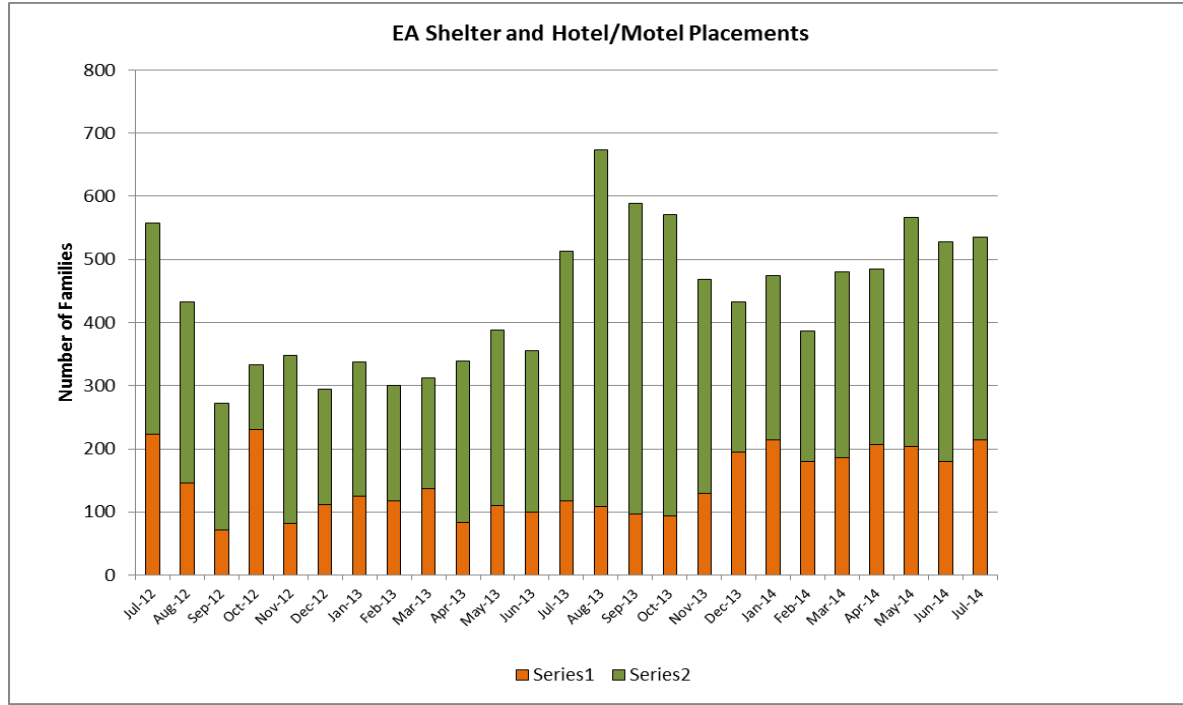
EA Placements	Jul-14		Jun-14		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Entering EA or HomeBASE	586	100%	563	100%	586	100%
Entering EA Shelter/Motels	536	91%	528	94%	536	91%
Presumptive Placements	120	20%	141	25%	120	20%
Shelters	214	37%	180	32%	214	37%
Motels	322	55%	348	62%	322	55%
HomeBASE Diversions (Front Door)	50	9%	35	6%	50	9%

EA Shelter/Motels Placements, Reasons for Homelessness

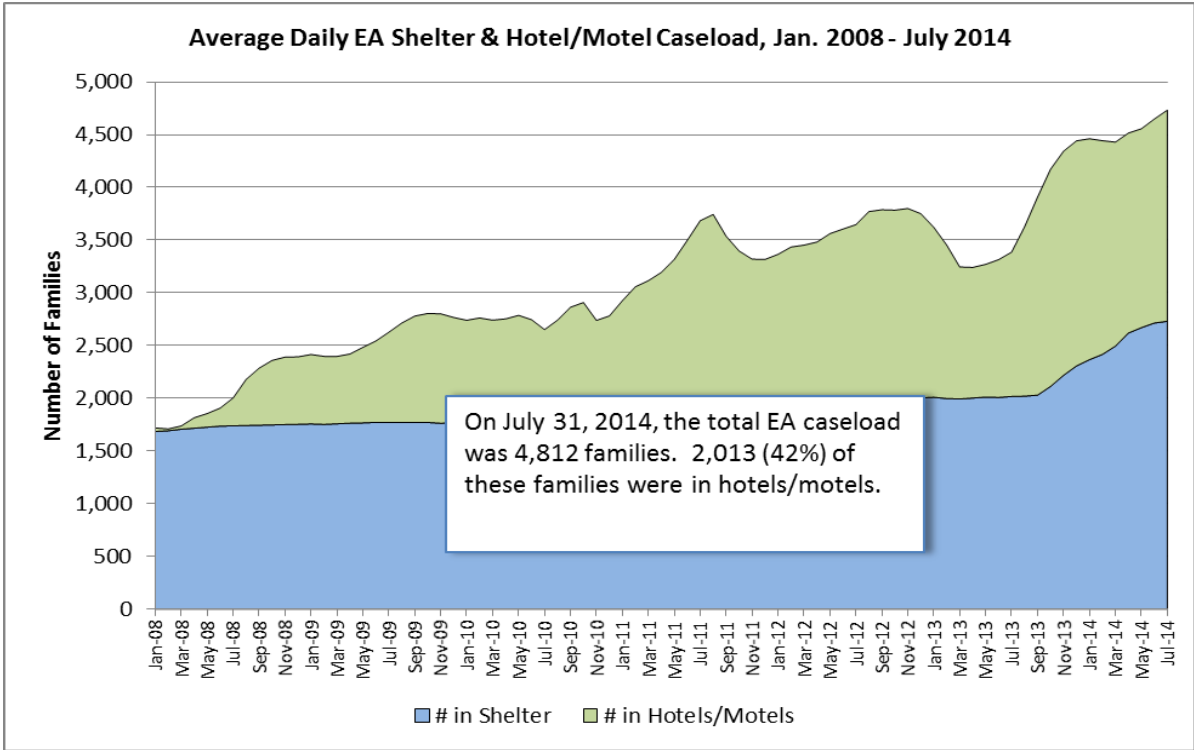
Reason	Jul-14		Jun-14		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total	536	100%	528	100%	536	100%
Domestic Violence	70	13%	81	15%	70	13%
Fire/Natural Disaster	4	1%	12	2%	4	1%
Evict: Condemnation	6	1%	4	1%	6	1%
Evict: Excused Conduct	1	<1%	2	<1%	1	<1%
Evict: Foreclosure	6	1%	4	1%	6	1%
Evict: Non Payment - Medical	1	<1%	0	0%	1	<1%
Evict: Non Payment - Disability	1	<1%	3	1%	1	<1%
Evict: Non Payment - Income Loss	41	8%	37	7%	41	8%
Evict: Non Renewal of Tenancy	23	4%	21	4%	23	4%
Threatened Evict - Unauthorized Tenant	31	6%	28	5%	31	6%
H&S: Violent Conduct	20	4%	20	4%	20	4%
H&S: Mental Illness	8	1%	7	1%	8	1%
H&S: Substance Abuse	9	2%	5	1%	9	2%
H&S: Conditions in Unit	12	2%	9	2%	12	2%
H&S: Irregular Housing situation	167	31%	154	29%	167	31%
H&S: Not Meant for Human Habitation	50	9%	52	10%	50	9%
HomeBASE Rental Assistance Ended	49	9%	57	11%	49	9%
TESI or Aid Pending	37	7%	32	6%	37	7%

Note: Families whose HomeBASE rental assistance benefit ended during the month may be placed in later months. Data for HBRA families only include those whose were placed during the month and may include families whose HBRA benefit ended in earlier months.

Sources: EA Daily Entry Reports and ASIST.



EA Caseload



EA Exits

Families Exiting Shelter/Motels	Jul-14		Jun-14		Year-to-Date	
	Number	Percent	Number	Percent	Number	Percent
Total Exits	496	100%	481	100%	496	100%
HomeBASE	156	31%	169	35%	156	31%

RAFT - Homelessness Prevention

RAFT	Jul-14		Jun-14		Year-to-Date	
	# Families	%	# Families	%	Number	Percent
Families Applying	200	100%	15	100%	200	100%
Families Approved	157	79%	10	67%	157	79%
Asked to Leave	42	21%	1	7%	42	21%
Domestic Violence	5	3%	2	13%	5	3%
Eviction (Private)	45	23%	1	7%	45	23%
Eviction (Public/Subsidized Housing)	16	8%	3	20%	16	8%
Fire/Flood/Natural Disaster	1	1%	0	0%	1	1%
Foreclosure	3	2%	0	0%	3	2%
Health and Safety	5	3%	0	0%	5	3%
Severe Overcrowding	0	0%	0	0%	0	0%
Utility Shut-Off	0	0%	1	7%	0	0%
HBRA Expiration	2	1%	1	7%	2	1%
Other Crisis	38	19%	1	7%	38	19%

Expenditures

Expenditure Type	Jul-14	FY14	Current Budget	Percent Spent Year-to-Date
EA Shelter	\$11,203,594	\$11,203,594	\$155,351,773	7%
Hotel/Motel	\$5,216,270	\$5,216,270	\$15,000,000	35%
HomeBASE	\$2,138,917	\$2,138,917	\$25,955,535	8%
RAFT	\$88,947	\$88,947	\$11,000,000	1%

Note: Data for the current month are spending estimates.

DHCD - EA Monthly Report

July 2014

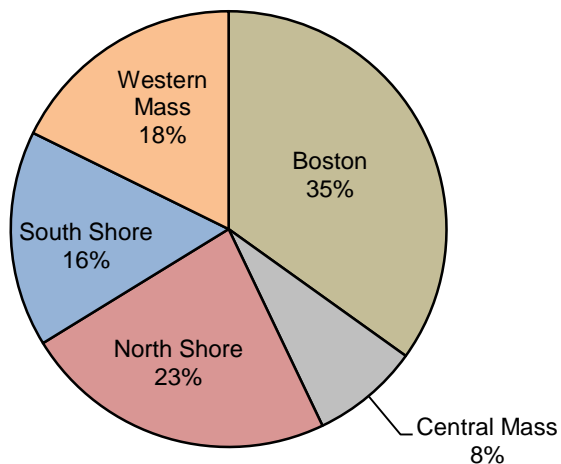
	July #	July %	June #	YTD	YTD (%)
Families Applying for EA					
Total	1,139	100%	1,019	1,139	100%
Boston	269	24%	207	269	24%
Central Mass	127	11%	125	127	11%
North Shore	290	25%	248	290	25%
South Shore	206	18%	239	206	18%
Western Mass	202	18%	158	202	18%
Centrally Processed HBRA	45	4%	42	45	4%
Families Placed in EA Shelter and Hotels/Motels					
Total	536	100%	528	536	100%
Boston	187	35%	169	187	35%
Central Mass	43	8%	37	43	8%
North Shore	125	23%	119	125	23%
South Shore	86	16%	108	86	16%
Western Mass	95	18%	95	95	18%
Average Daily Number of Contracted EA Shelter Units					
Total	2,735	100%	2,720	2,735	100%
Boston	1,149	42%	1,144	1,149	42%
Central Mass	374	14%	369	374	14%
North Shore	478	17%	477	478	17%
South Shore	350	13%	346	350	13%
Western Mass	384	14%	384	384	14%
Average Daily Number of Families in Motels					
Statewide Average	2,006	100%	1,930	2,006	522%
Boston	516	26%	476	516	26%
Central Mass	37	2%	29	37	2%
North Shore	660	33%	641	660	33%
South Shore	402	20%	403	402	20%
Western Mass	391	19%	381	391	19%

Notes:

Average Daily Number of Families in Hotels is calculated as the average across weekly point-in-time estimates from the reported month; Hotel region indicates region of originating eligibility office.

Sources: EA Daily Entry Report, ASIST, and EA Weekly Motel Reports.

**Families Entering EA Shelter/Hotels
by EA Region, July 2014**



DHCD - EA Monthly Report, Cumulative Data
July 2014

	Current Month		Year-to-Date	
	Jul #	Jul %	YTD #	YTD %
Families Applying for EA	1,139	100%	1,139	100%
Boston	269	24%	269	24%
Central Mass	127	11%	127	11%
North Shore	290	25%	290	25%
South Shore	206	18%	206	18%
Western Mass	202	18%	202	18%
Centrally Proceed HBRA	45	4%	45	4%
Health & Safety Assessment				
H&S Assessment Completed	41	100%	41	100%
Families with H&S Risk	34	83%	34	83%
Families Placed in Shelter/Motels				
Total	536	100%	536	100%
Families Placed in Motels	322	60%	322	60%
Presumptive Placement	120	22%	120	22%
Boston	187	35%	187	35%
Central Mass	43	8%	43	8%
North Shore	125	23%	125	23%
South Shore	86	16%	86	16%
Western Mass	95	18%	95	18%
Average Number of Families in Motels				
Statewide Average	2,006	100%	2,006	100%
Boston	516	26%	516	26%
Central Mass	37	2%	37	2%
North Shore	660	33%	660	33%
South Shore	402	20%	402	20%
Western Mass	391	19%	391	19%
Placement to Application Ratio	51.4%		51.4%	

	Jul #	Jul %	YTD #	YTD %
Reasons for Homelessness, Shelter/Motels				
Total	536	100%	536	100%
Aid Pending	26	5%	26	5%
Domestic Violence	70	13%	70	13%
Fire/Natural Disaster	4	1%	4	1%
Evict: Condemnation	6	1%	6	1%
Evict: Excused Conduct	1	<1%	1	<1%
Evict: Foreclosure	6	1%	6	1%
Evict: Non Payment - Medical	1	<1%	1	<1%
Evict: Non Payment - Disability	1	<1%	1	<1%
Evict: Non Payment - Income Loss	41	8%	41	8%
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H&S: Conditions in Unit	12	2%	12	2%
H&S: Irregular Housing situation	167	31%	167	31%
H&S: Not Meant for Human Habitation	50	9%	50	9%
HomeBASE Rental Assistance Ended	49	9%	49	9%
Replacement/TESI	11	2%	11	2%
Shelter/Motel Exits				
Shelter/Motel Exits	496	100%	496	100%
HomeBase Placements				
Total	206	100%	206	100%
Diverted from Shelter/Motel	50	24%	50	24%
Exited Shelter to HomeBASE	107	52%	107	52%
Exited Hotels/ Motels to HomeBASE	49	24%	49	24%
RAFT				
Total Applying	200	100%	200	100%
Total Approved	157	79%	157	79%
Asked to Leave	42	21%	42	21%
Domestic Violence	5	3%	5	3%
Eviction (Private)	45	23%	45	23%
Eviction (Public/Subsidized Housing)	16	8%	16	8%
Fire/Flood/Natural Disaster	1	1%	1	1%
Foreclosure	3	2%	3	2%
Health and Safety	5	3%	5	3%
Severe Overcrowding	0	0%	0	0%
Utility Shut-Off	0	0%	0	0%
HBRA Expiration	2	1%	2	1%
Other Crisis	38	19%	38	19%